

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2022 County: Marshall Unit: 5455 - Culver Community School Corporation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1211	License Excise Tax	\$28,439	\$60,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1212	Commercial Vehicle Excise Tax	\$2,263	\$5,800
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1231	Financial Institutions Tax	\$3,295	\$6,800
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1233	Local Income Tax (LIT) Supplemental Distribution	\$0	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1280	Revenue in Lieu of Taxes (from local sources)	\$0	\$0
<b>REFERENDUM FUND - EXEMPT OPERATING - POST 2009</b>			<b>\$33,997</b>	<b>\$72,600</b>
0061 - RAINY DAY	5202	Transfer from Operations to Rainy Day	\$0	\$0
0061 - RAINY DAY	5204	Transfer from Education to Rainy Day	\$0	\$0
<b>RAINY DAY</b>			<b>\$0</b>	<b>\$0</b>
0180 - DEBT SERVICE	1130	Local Income Tax School Distribution	\$0	\$0
0180 - DEBT SERVICE	1211	License Excise Tax	\$27,473	\$57,000
0180 - DEBT SERVICE	1212	Commercial Vehicle Excise Tax	\$2,770	\$5,000
0180 - DEBT SERVICE	1231	Financial Institutions Tax	\$3,113	\$6,000
0180 - DEBT SERVICE	1290	Other Taxes	\$0	\$0
0180 - DEBT SERVICE	4990	Other Revenue from Federal Sources	\$0	\$0
0180 - DEBT SERVICE	5200	Transfers from One Fund to Another	\$0	\$0
<b>DEBT SERVICE</b>			<b>\$33,356</b>	<b>\$68,000</b>
0186 - SCHOOL PENSION DEBT	1211	License Excise Tax	\$5,311	\$10,000
0186 - SCHOOL PENSION DEBT	1212	Commercial Vehicle Excise Tax	\$536	\$900
0186 - SCHOOL PENSION DEBT	1231	Financial Institutions Tax	\$613	\$1,100
<b>SCHOOL PENSION DEBT</b>			<b>\$6,460</b>	<b>\$12,000</b>
3101 - EDUCATION	1130	Local Income Tax School Distribution	\$120,665	\$275,000
3101 - EDUCATION	1310	Transfer Tuition from Individuals	\$0	\$0
3101 - EDUCATION	1324	Joint Services and Supplies	\$0	\$0
3101 - EDUCATION	1510	Interest on Investments	\$4,000	\$10,000
3101 - EDUCATION	1910	Rentals	\$0	\$0

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2021</b>	<b>January 1 - December 31, 2022</b>
3101 - EDUCATION	1999	Other Revenue from Local Sources	\$200	\$500
3101 - EDUCATION	2920	Congressional Interest	\$0	\$100
3101 - EDUCATION	3111	Basic Grant	\$2,750,000	\$5,520,000
3101 - EDUCATION	3114	Summer School	\$4,000	\$4,000
3101 - EDUCATION	3199	Remediation/Preventive Remediation Programs	\$0	\$0
3101 - EDUCATION	3293	Performance Based Awards	\$0	\$0
3101 - EDUCATION	5201	Transfer from Operations to Education	\$0	\$0
3101 - EDUCATION	5206	Transfer from Rainy Day to Education	\$0	\$0
<b>EDUCATION</b>			<b>\$2,878,865</b>	<b>\$5,809,600</b>
3300 - OPERATIONS	1130	Local Income Tax School Distribution	\$0	\$0
3300 - OPERATIONS	1211	License Excise Tax	\$46,763	\$100,000
3300 - OPERATIONS	1212	Commercial Vehicle Excise Tax	\$4,715	\$9,000
3300 - OPERATIONS	1231	Financial Institutions Tax	\$5,413	\$10,000
3300 - OPERATIONS	1991	Refund of Insurance (Premiums Paid)	\$0	\$0
3300 - OPERATIONS	1999	Other Revenue from Local Sources	\$300	\$2,000
3300 - OPERATIONS	5200	Transfers from One Fund to Another	\$0	\$0
3300 - OPERATIONS	5203	Transfer from Education to Operations	\$400,000	\$800,000
3300 - OPERATIONS	5205	Transfer from Rainy Day to Operations	\$0	\$0
3300 - OPERATIONS	6410	Insurance (Claims for Losses)	\$0	\$0
<b>OPERATIONS</b>			<b>\$457,191</b>	<b>\$921,000</b>
<b>5455 - CULVER COMMUNITY SCHOOL CORPORATION Total</b>			<b>\$3,409,869</b>	<b>\$6,883,200</b>