

CULVER COMMUNITY SCHOOLS CORPORATION

PROPOSED BUDGET REDUCTIONS

April 12, 2010

<u>PROPOSED REDUCTION</u>	<u>2009 EXPENSES</u>	<u>2010 EXPENSES</u>	<u>PROJECTED SAVINGS</u>	<u>NOTES</u>
Freeze Non-Certified Wages			\$ 61,000	Keep Non-Certified wages at current 2009-2010 rates; no experience lane change.
Freeze Administrator Wages			\$ 21,700	Keep Administrator wages at current 2009-2010 contracted salaries.
Reduce Summer Session I-Elem	\$ 4,437	\$ 1,937	\$ 2,500	Mandatory Sixth Grade remediation reduced to one week.
Reduce Summer Session II-Elem	\$ 32,500	\$ 14,100	\$ 18,400	Reduce 1-6 Summer School to one week.
Summer Science	\$ 4,000	\$ -	\$ 4,000	Temporarily Suspend Program.
Summer Band	\$ 5,025	\$ 4,000	\$ 1,025	Reduce Summer Hours.
Summer Session 1-HS	\$ 4,400	\$ -	\$ 4,400	No Session Requested.
Summer Session 1-MS	\$ 5,800	\$ -	\$ 5,800	No Session Requested.
Summer Session 2-HS	\$ 1,925	\$ -	\$ 1,925	No Session Requested.
Secretarial Summer Hours			\$ 14,500	Reduce Summer Hours by 33%.
TOTAL BUDGET REDUCTIONS			<u>\$ 135,250</u>	

Approved by Board 4/12/10